

Account Number and Description	2018-2019 Approved FSP Budget
57 OTHER INCOME - Local	25,000
58 REVENUE - State	2,065,071
59 REVENUE - Federal	0
TOTAL REVENUES	2,090,071
11 INSTRUCTION	1,120,057
12 INSTRUCTIONAL/MEDIA SERVICES	4,500
21 CURRICULUM/INSTRUCTIONAL DEV.	144,649
23 INSTRUCTIONAL LEADERSHIP	188,257
31 GUIDANCE/COUSELING/EVAL SERV.	89,168
32 SOCIAL WORK SERVICES	0
33 MEDICAL SERVICES	31,698
36 EXTRACURRICULAR ACTIVITIES	5,000
41 GENERAL ADMINISTRATION	99,174
51 MAINTENANCE OPERATIONS	370,555
53 DATA PROCESSING	12,000
TOTAL EXPENDITURES	2,065,058
REVENUE OVER(UNDER) EXPENDITURES	25,013 =====

Board Accepted as Proposed 18/19 Budget Yes _____ No _____ 8/24/2018