

The Raven School
 Budget W/
 Budget Amendments
 School Year 2011- 2012

Account Number and Description	2012 Budget Final
57 OTHER INCOME - Local	25,000
58 REVENUE - State	1,785,949
TOTAL REVENUES	----- 1,810,949
11 INSTRUCTION	1,070,266
12 INSTRUCTIONAL/MEDIA SERVICES	4,500
21 CURRICULUM/INSTRUCTIONAL DEV.	5,500
23 INSTRUCTIONAL LEADERSHIP	189,883
31 GUIDANCE/COUSELING/EVAL SERV.	93,600
32 SOCIAL WORK SERVICES	0
36 EXTRACURRICULAR ACTIVITIES	4,000
41 GENERAL ADMINISTRATION	53,080
51 MAINTENANCE OPERATIONS	374,995
53 DATA PROCESSING	15,125
TOTAL EXPENDITURES	----- 1,810,949
REVENUE OVER(UNDER) EXPENDITURES	----- 0

Board Accepted Yes X
 Board Accepted No