

The Raven School
Budget
School Year 2010-2011

Account Number and Description	2011 Budget
57 OTHER INCOME - Local	25,000
58 REVENUE - State	2,099,535

TOTAL REVENUES	2,124,535

11 INSTRUCTION	1,292,804
12 INSTRUCTIONAL/MEDIA SERVICES	4,500
21 CURRICULUM/INSTRUCTIONAL DEV.	5,500
23 INSTRUCTIONAL LEADERSHIP	245,725
31 GUIDANCE/COUSELING/EVAL SERV.	137,006
32 SOCIAL WORK SERVICES	0
36 EXTRACURRICULAR ACTIVITIES	4,000
41 GENERAL ADMINISTRATION	45,000
51 MAINTENANCE OPERATIONS	375,000
53 DATA PROCESSING	15,000

TOTAL EXPENDITURES	2,124,535

REVENUE OVER(UNDER) EXPENDITURES	0
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Board Accepted Yes X
 Board Accepted No